



Jean and Howard Caine Apartments



March of Dimes staff with Joshua at Meynell House

Ontario March of Dimes Non-Profit Housing Corporation

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Ontario March of Dimes Non-Profit Housing Corporation (NPHC), created in 1992, offers consumers with physical disabilities a single solution for support, care, and accessible, affordable accommodation. NPHC supports Ontario March of Dimes' vision of "creating an inclusive society", recognizing that people are happiest living in a home setting.

2013 marks the 21st anniversary of NPHC's incorporation. This year, the organization applied for continuance as a national charity, enabling future expansion as opportunities arise. Of additional significance, 2015 marks the 20th anniversary of the first NPHC project opening in Oakville. Plans are underway to celebrate this significant milestone – given it will mark the true service anniversary of the corporation; the inception of the achievement of the mission.

NPHC's first non-profit apartment building, Jean and Howard Caine Apartments in Oakville, serves a diverse client group. All 59 units are fully accessible. March of Dimes provides 24/7 support care to 24 tenants, and on-site emergency services to everyone.

In addition, four congregate care homes operate in accessibly designed units with assistance from support care provided by Ontario March of Dimes staff.

Annual turnover remained relatively low for most properties as in previous years. Low turnover rates each year reflect the greater stability of the March of Dimes' consumer population compared to the tenant population at large. In Oakville, six people moved which provided an opportunity to meet the need for renovations in those units.

Residents in Toronto come from many different backgrounds and locations, whereas the Sarnia and Hamilton homes were established by family members who could no longer provide care, but who remain very involved in the family-oriented homes.

The new ten unit home, on Bancroft Street in Sudbury, Ontario has enjoyed its first successful year of operation, with 100 % occupancy, serving consumers with acquired brain injury (ABI) in an eight bedroom congregate care setting and two separate one bedroom apartments.

MEYNELL HOUSE

(30 St Lawrence St, Toronto)

In 2010, this property was named Meynell House in honour of the late David Meynell, whose long standing contributions included serving as a Board member of both this corporation and the parent corporation. A lovely commemorative plaque has been hung and an attractive awning installed at the front of the home. Renovations and enhancements to the property have continued thanks to the generosity of our donors and the great work of our volunteer Property Management Committee members.

In 2012-2013, donations from the Meighen Foundation, the D.H. Gordon Foundation and the Home Depot allowed for the following upgrades: bathroom renovations, washer and dryer, lighting upgrades, painting, laundry room shelving, entertainment equipment, kitchenware for three kitchens and landscaping. These generous donors have been consistent in their support, and we could not have maintained the building's amenities to this extent without their help. In addition, many other organizations have supported us with donations which have enabled us to make other improvements. We are grateful for the ongoing support of these donors - it is making a great difference in the lives of the people we serve.

Since the residents barely have sufficient financial resources for adequate food, the generous donations of staff, volunteers and others have made an immeasurable difference to the comfort and quality of life for the residents.

Historically, the waterfront area has been a neighbourhood with fewer services and less access to transportation than most areas of the city. NPHC

is working with March of Dimes Canada towards building a relationship with the nearby development planned to support the 2015 PanAm/ParaPan Games. The 2015 PanAm/ParaPan Village has the potential to greatly change the neighbourhood and full accessibility and inclusiveness is envisioned.

Dixon Hall Neighbourhood Homes is the owner and partner of the building and property, and they have been unfailingly helpful in addressing tenant needs. They have made the shared courtyard and side yards attractive and accessible to all tenants and to them, and all contributors, NPHC extends a grateful thank you.

JASON'S HOUSE

(66 West 28th Street, Hamilton)

NPHC owns and operates a four-bedroom home in a single family residential neighborhood in Hamilton. Named "Jason's House" in honour of its first tenant, it accommodates long-term residents who need a high level of assistance to optimize their independence.

The home was modified over the years and accessibility increased as well as a fourth bedroom added. We thank Rick and Judy Masters, Jason's parents, for their perseverance and leadership in achieving their goal of independence for Jason and others. Sadly, on April 8, 2012, Jason's House's namesake, Jason Sooley-Masters, passed away.



Andria Spindel with Karima Manji and Patricia Peel at Meynell House

A lovely, moving service was conducted, celebrating the pleasures that Jason enjoyed in his life, and brought to others.

For the third year, the Malloch Foundation has provided a generous grant which will help fund a much needed bathroom renovation. Cadillac Fairview and the Meighen Foundation also continued to support us with their generous grants. The home continues to benefit from the active involvement and contributions of neighbours and volunteers. The local horticultural society continues to provide their talents to enhancing the flower beds, and the Jason's House Committee once again had great success in their fundraising endeavours.

JEAN AND HOWARD CAINE APARTMENTS (259 Robinson Street, Oakville)

The largest facility owned and operated by NPHC is a 59-unit apartment building in Oakville, built with support from the Ministry of Municipal Affairs and Housing (MMAH) in 1994-95, and maintained with operating funding from the Regional Municipality of Halton.

The building has one-and two-bedroom apartments, and includes 24 apartments in which tenants receive round-the-clock scheduled and on-call attendant care services from Ontario March of Dimes. The whole building has general accessibility and a mix of market and subsidized rental units.

NPHC also invested in upgrading its accessible doors, painting underground mechanical rooms, parking lines and signs, as a result of generous grants from the Walmley Foundation and the AWB Charitable Foundation.

In order to build a community atmosphere, the Oakville tenants helped with the gardening and organizing social events. The gardens are simply stunning as a result of their diligent efforts. Christmas entertainment for the whole building

was generously provided by the parents and family of the late and beloved former tenant, Greg Gittings. The Property Management Committee for this property is very active and meets regularly in support of the tenants' needs.

STANDING OAKS (1212 Michigan Avenue, Sarnia)

This six-bedroom home was built in 2003 on land granted through a ground lease from the Rotary Foundation to Concerned Citizens of the Medically Fragile (CCMF), in partnership with NPHC. In addition, an accessible, temporary sanctuary is provided by the respite unit which was in use 96% in the last year.

Standing Oaks is the product of March of Dimes working with parents, local friends and the province. Standing Oaks demonstrates what is possible with proper planning and commitment to create quality of life for even the most medically fragile people. The staff and tenants made use of their accessible van for appointments and outings.

The Cadillac Foundation and the Home Depot provided the means to purchase a new washer and dryer.

WADE HAMPTON HOUSE (2935 Bancroft Street, Sudbury)

In early fall 2011 NPHC opened its latest property, an eight bedroom congregate care home with two rental apartments. The property has enjoyed its first full year of operation and has begun to make improvements as needed.

The Bishop Alexander Carter Foundation provided a generous grant to improve the landscaping and grounds, enabling our clients to more easily access and enjoy the lovely surroundings this property affords.

IN APPRECIATION

We thank our Board of Directors, Ontario March of Dimes' staff, and members of the Property Management Committees for their tireless, passionate dedication and support.

Of especial importance is the fact that Don King, a beloved Board member is retiring after more than 40 years of service at both OMOD and NPHC.

The Board and staff celebrated his contributions at the June Board meeting. His expertise and shrewd

insights will be greatly missed. He was and is a gift to all of us who care about this cause.

The Board appreciates the financial support and assistance of the Regional Municipality of Halton, and thanks the donors and friends who help make each of our properties a home.

Special thanks to Karima Manji, Property Manager, for her tireless work supporting all the properties and ensuring their proper maintenance.



Don King was honoured for his 40 years of service to March of Dimes Canada.

From left: Cam Whale, Patricia Peel, Catherine Bell, Don King, Suzanne Clancy and Dr. David Logan.



NPHC resident enjoying the garden.

Financial Statement

Financial Highlights

The change in assets and liabilities mainly reflects the change in net deferred capital contributions of \$101,138 and net capital assets of \$357,695.

A complete Auditor's Report prepared by KPMG Chartered Accountants is available upon request. Call 1-800-263-3463 or e-mail info@marchofdimes.ca.

Ontario March of Dimes Non-Profit Housing Corporation Financial Statement Summary for Year Ended March 31, 2013 (with comparative figures for 2012)

SUMMARIZED BALANCE SHEET	2013	2012
Current Assets	785,357	721,520
Capital Assets	9,090,913	9,448,608
	9,876,270	10,170,128

LIABILITIES AND FUND BALANCES		
Current Liabilities	329,198	358,513
Mortgage - Due Within 1 Year	227,388	217,093
- Long Term Liabilities	5,517,965	5,745,353
Deferred Capital Contributions	3,174,742	3,275,880
Fund Balances	626,977	573,289
	9,876,270	10,170,128

SUMMARIZED REVENUES AND EXPENSES		
Revenue	1,347,139	1,248,058
Expenses	1,334,610	1,224,148
Excess of Revenue over Expenses	12,529	23,910



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