

March of Dimes Canada
Non-Profit Housing Corporation

2018-2019
Annual Report



Engaging Life |

Promoting inclusion
choice and control



Engaging life at MODC's Non-Profit Housing Corporation

March of Dimes Canada's Non-Profit Housing Corporation (NPHC) was created in 1992 and includes five affordable housing options for people living with disabilities to live in an environment that enhances their quality of life. It's a community-based alternative offering support with activities of daily living, or specialized care for complex needs, so residents can enjoy full, engaged lives with the same opportunities all Canadians deserve. There is huge potential in making living in the community in a fully engaged way a possibility for many people that would never have had that option before. In keeping with our vision of advancing inclusion, choice and control for people with disabilities, we are looking at expanding more inclusive options of independent living in the community.

This past year has seen significant expansion at our Sarnia and Sudbury sites, as well as generous donations and volunteer work from members of local organizations and businesses. This kind of support is allowing us to provide the best possible service to more and more people.

Our Recreation and Accessible Travel staff also play a key role in many social activities. They use feedback from residents to plan events both on and off-site – everything from Blue Jays games, the Stratford Festival, and Cirque du Soleil, to game nights – so that residents can socialize and interact where and when they choose.

These opportunities to get out into the community, form friendships, and just have fun are essential to being happy and well-rounded. Our goal is to give NPHC residents the resources they need to participate in their communities however they want. This is a central focus of life in our NPHC homes, and this annual report provides a snapshot of how we are doing that.

BOARD OF DIRECTORS

2018-2019

Chair

Patricia Peel, Toronto

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Cameron Whale, Burlington

At Large

Adam Marcovitch, Toronto

Steve Mahler, Hamilton

Elizabeth Lounsbury, Markstay

Across Top: Gardening at Standing Oaks.

Across Bottom: Jason's House residents go bowling.



Standing Oaks

1212 Michigan Avenue, Sarnia

RESIDENCE TYPE Multi-resident Home, **CAPACITY** 10 Bedrooms, **YEAR BUILT** 2003

Our expansion at Standing Oaks is complete.

The four-bedroom addition means we can now accommodate 10 residents who will also benefit from a new bathroom, a new laundry room, a Hoyer lift, a larger living room, and landscaped grounds. This significant renovation wouldn't have been possible without the support of local sponsors like Shell, who donated \$20,000, and the Rotary Club's \$25,000 donation which brought their total contribution to \$50,000. Volunteers from Sarnia's Home Depot store donated time and talent to prepare our garden.

Many of our residents were able to get together and enjoy activities like Canada Day shopping, arts projects, and a visit with country music artist and Standing Oaks supporter Eric Ethridge.

We would like to acknowledge Community Concerns for the Medically Fragile (CCMF), a local parent-driven community group which has been a strong partner in Standing Oaks. Their active support has helped to make this expansion possible.



Jason's House

66 West 28th Street, Hamilton

RESIDENCE TYPE Multi-resident Home, **CAPACITY** 4 Bedrooms, **YEAR BUILT** 1991

Jason's House is a multi-resident home in West Hamilton. The residence supports four consumers with complex medical needs that require 24-hour personal support services and specialized communication tools. Over the past year, we maintained full capacity and engaged residents in community life.

They attended Bulldog and Tiger Cat games, went bowling, and participated in the Mohawk Sensory Program. They visited the Royal Ontario Museum, Ripley's Aquarium, the Canadian National Exhibition, African Lion Safari, and Heartland Forest in Niagara. They held their annual BBQ, which family, friends, and community partners attended. Jason's House encourages family participation as way of promoting good overall quality of life.



Wade Hampton House

2915 Bancroft Street, Sudbury

RESIDENCE TYPE Multi-resident Home, **CAPACITY** 9-bedrooms & 2 apartments, **YEAR BUILT** 2011

Our Moving A-Head Campaign in support of expanding Wade Hampton House received several generous donations from local organizations like Huntington University, the Valley East Lions Club, and the Minnow Lake Lions Club.

The Lougheed Foundation also donated \$25,000. We acknowledged this generous donation with an event at Wade Hampton House that included Patricia Peel (Chair of the Board for MODC's Non-Profit Housing Corporation), and campaign co-chairs Dr. Rayudu Koka and Louise Paquette. Several residents also shared their stories of living at Wade Hampton House.

Our most significant partner was Ontario's Ministry of Housing and Long-Term Care, which provided two million dollars towards the project. This expansion will make housing and supportive care available to twelve more people with complex care needs due to an acquired brain injury. Construction is 50% complete and expected to finish in late fall of 2019. Finally, the common area in our existing residence was repainted to keep it fresh and appealing.



Jean and Howard Caine Apartments

259 Robinson Street, Oakville

RESIDENCE TYPE 5-Storey Building, **CAPACITY** 59 Apartments, **YEAR BUILT** 1994-1995

Generous donations allowed us to renovate 13 kitchens in the Jean and Howard Caine Apartments, and install new kitchen and washroom faucets in 10 units. The Gregory Gittings Better Living Fund at the Oakville Community Foundation was one of those donors, providing a \$15,000 grant towards the improvements.

Residents celebrated holidays with special breakfasts or dinners. They enjoyed their annual summer BBQ, as well as day trips to St. Jacob's Market, Niagara Falls, and a Blue Jays game. Residents also had the opportunity to attend dinner events organized by Charitability.

Wellness is also a focus at Jean and Howard Caine. Fresh fruits and vegetables are available every Thursday morning - residents appreciate this as a supplement to their regular meals and a way to off-set some of their expenses – and the Mississauga-Halton Local Health Integration Network (LHIN) funds a twice-weekly exercise program overseen by a kinesiologist.



Across Top: Former Minister of Energy and local MPP Glenn Thibeault speaks with a resident of Wade Hampton House.

Across Bottom: NPHC resident cheers on the Blue Jays.

Left: St. Patrick's Day at Meynell House.

Meynell House

30 St. Lawrence Street, Toronto

RESIDENCE TYPE 2-Storey Building, **CAPACITY** 4 Bedrooms per unit, **YEAR BUILT** 1994-1995

Toronto's Meynell House was renovated to create a warmer, more inviting environment for residents, their families, and other guests. The interior was painted, new light fixtures and fireplaces were installed, and the kitchen was redone.

Residents were crucial to the planning process, contributing significant input on décor and accessibility needs. The result is a more modern, appealing, inclusive building for everyone. Meynell residents had another opportunity to provide feedback during an open house where they offered their thoughts on MODC programs, and suggestions for additional services that would improve their quality of life.

Meynell House also partnered with our Community Engagement and Integration Services program to host several social and recreational events. Residents enjoyed outings to sports events, the theatre, and tourist attractions, as well as celebrating holidays. They also held their annual BBQ, which brought residents, family, friends, and staff together for a relaxed and fun afternoon.

Finally, MP Rob Oliphant stopped by Meynell House along with representatives from MODC's executive leadership team. The visit was an opportunity to demonstrate the need for affordable, accessible, supportive housing, and why it should be a federal government priority.

Financial Statement

MARCH OF DIMES CANADA Non-Profit Housing Corporation
Financial Statement Summary as at and for the Year Ended March 31, 2019

Summarized Statement of Financial Position		March 31, 2019		March 31, 2018	
ASSETS					
Current Assets	\$	1,270,475	\$	1,448,707	
Capital Assets	\$	9,950,716	\$	7,950,833	
Total	\$	11,221,191	\$	9,399,540	
LIABILITIES AND FUND BALANCES					
Current liabilities excluding the current portion of mortgage	\$	717,223	\$	626,241	
Mortgage:	\$	327,626	\$	318,359	
Current Long-term	\$	3,849,363	\$	4,176,989	
Deferred capital contributions	\$	5,480,668	\$	3,377,130	
Fund Balances	\$	846,311	\$	900,821	
Total	\$	\$ 11,221,191	\$	9,399,540	

Summarized Statement of Revenue and Expenses		Year Ended March 31, 2019		Year Ended March 31, 2018	
Revenue	\$	1,553,285	\$	1,447,445	
Expenses	\$	1,538,466	\$	1,396,715	
Excess of revenue over expenses	\$	14,819	\$	50,730	

Financial Highlights

Reported excess of revenue over expenses of \$14,819 is a negative decrease of \$35,911 over the amount from the prior year due primarily to higher material and services expenses incurred for buildings maintenance. The revenue amount reflects a lower level of subsidy.

A complete set of financial statements audited by Deloitte LLP, Chartered Professional Accountants is available upon request. Call 1-800-263-3463 or email info@marchofdimes.ca



Standing Oaks



Jason's House

Thank you to our donors

We extend our sincere appreciation to all our donors, whose contributions have made a big difference in helping us to enhance our NPHC homes and the quality of life of our consumers.

Donors' names are published online at www.marchofdimes.ca/NPHC

Jean and Howard Caine Apartments



Wade Hampton House



Meynell House



We extend appreciation to all corporate, foundation and individual donors

NON-PROFIT HOUSING CORPORATION DONORS

- Adrock Capital Inc.
- Arlanxeo Foundation
- AWB Charitable Foundation
- Bishop Alexander Carter Foundation
- Cadillac Fairview Corporation Ltd.
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- Gregory Gittings Better Living Fund at the Oakville Community Foundation
- H.G. Bertram Foundation
- Harold E. Ballard Foundation
- Home Depot Canada Foundation
- Home Trust Company
- Huntington University
- James Rutley Grand Memorial Fund (Toronto Foundation)
- LiUNA Local 1089
- Lodge Of The Ancient Landmarks No. 654
- Lougheed Foundation
- Malloch Foundation Fund at Hamilton Community Foundation
- Martin Foundation Fund at Hamilton Community Foundation
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- Minnow Lake Lions Club
- Oakville Community Foundation
- Oakville, Milton and District Real Estate Board
- OCP Construction Supplies
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- Rotary Club of Oakville Trafalgar
- Rotary Club of Sarnia
- Shell Canada
- Sudbury Real Estate Board
- Toronto Real Estate Board
- Valley East Lions Club
- Walmley Foundation

Past Donors

Ellen Fairclough Society (\$1,000 – \$4,999)

- Arlanxeo Foundation
- Catherine Wilson Foundation
- Dr. Andrew B. Adegbite Medicine Professional Corporation
- Gore Mutual Insurance Company
- H.G. Bertram Foundation
- Huntington University
- LiUNA Local 1089
- Lodge Of The Ancient Landmarks No. 654
- Minnow Lake Lions Club
- OCP Construction Supplies
- RBC Dominion Securities Inc.
- Sudbury Real Estate Board
- Valley East Lions Club

Paul Martin Senior Society

Member (\$5,000 – \$9,999)

- Home Trust Company
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- REALTORS Association of Hamilton-Burlington
- Sarnia Community Foundation
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- Oakville Community Foundation
- Rotary Club of Oakville
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- Shell Canada
- Sudbury Credit Union

Benefactor (\$25,000 – \$49,999)

- Adrock Capital
- Home Depot Canada Foundation
- James Rutley Grand Memorial Fund at Toronto Foundation
- Lougheed Foundation

Investor (\$50,000 – \$99,999)

- AWB Charitable Foundation
- Cadillac Fairview Corporation
- D.H. Gordon Foundation
- Gregory Gittings Better Living Fund at the Oakville Community Foundation
- Harold E. Ballard Foundation
- May Court Club of Oakville
- Rotary Club of Sarnia

Jonas Salk Circle of Friends

Pioneer (\$100,000 – \$499,999)

- Bishop Alexander Carter Foundation
- Catherine and Maxwell Meighen Foundation
- Walmley Foundation

Gifts in Kind

We thank the following organizations for their donations to the expansion of the Standing Oaks house.

- Lowes' Sarnia

If you are interested in donating please visit www.marchofdimes.ca/nphc

SPECIAL APPRECIATION

Special thanks goes to Community Concerns for the Medically Fragile, a Sarnia support group, and the Rotary Club of Sarnia, who together contributed over \$50,000 toward Sarnia's Standing Oaks. Shell Canada and Home Depot employees also volunteered their time at Standing Oaks, landscaping and helping with maintenance.

2018 - 2019 NPHC annual report is available online at: www.marchofdimes.ca/nphc



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